

Harris County MUD NO. 493
Proposed Budget - Fiscal Year 2022
6/1/21 - 5/31/22

| | 8 Month Actual | 12 Month Estimate | FY 2021 Adopted Budget | FY 2022 Proposed Budget |
|-------------------------------------|---------------------------|------------------------------|---------------------------------------|--|
| Income | | | | |
| 12450 · Developer Advance | 23,000 | 30,143 | 39,960 | 43,030 |
| 14340 · Interest Earned on Checking | 7 | 8 | 0 | 10 |
| Total Income | 23,007 | 30,151 | 39,960 | 43,040 |
| Expense | | | | |
| 16330 · Legal Fees | 8,380 | 10,056 | 15,000 | 15,000 |
| 16350 · Engineering Fees | 3,646 | 4,375 | 2,500 | 4,500 |
| 16370 · Election Expense | 0 | 0 | 7,500 | 5,000 |
| 16430 · Bookkeeping Fees | 6,292 | 7,550 | 4,000 | 8,500 |
| 16451 · SB 622 | 0 | 0 | 1,500 | 1,500 |
| 16460 · Printing & Office Supplies | 109 | 131 | 600 | 200 |
| 16470 · Filing Fees | 33 | 40 | 1,300 | 50 |
| 16480 · Delivery Expense | 645 | 773 | 350 | 800 |
| 16520 · Postage | 20 | 24 | 30 | 30 |
| 16530 · Insurance & Surety Bond | 0 | 3,300 | 3,500 | 3,500 |
| 16540 · Travel Expense | 0 | 0 | 150 | 150 |
| 16560 · Miscellaneous Expense | 1,215 | 1,458 | 700 | 1,000 |
| 16561 · Bank Fee | 7 | 8 | 30 | 10 |
| 16600 · Payroll Expenses | 2,030 | 2,436 | 2,800 | 2,800 |
| Total Expense | 22,377 | 30,151 | 39,960 | 43,040 |
| Net Income | 630 | 0 | 0 | 0 |